

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Johnson County

	TENNESSEE	Johnson County
Population, 2014 estimate	6,549,352	17,859
Population, 2010 (April 1) estimates base	6,346,275	18,244
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-2.1
Persons under 5 years, percent, 2013	6.2	4.4
Persons under 18 years, percent, 2013	23	17.6
Persons 65 years and over, percent, 2013	14.7	20.2
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	72.7
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	9
Veterans, 2009-2013	484,901	1,503
Households, 2009-2013	2,475,195	6,921
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$16,470
Median household income, 2009-2013	\$44,298	\$29,609
Persons below poverty level, percent, 2009-2013	17.6	26.4
Land area in square miles, 2010	41,234.9	298.5
Population per square mile, 2010	153.9	61.1

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Johnson**

<b>2014-15 Tax Collections</b>	<b>Mountain City</b>	<b>Johnson County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$37,964	\$37,964
Beer	\$1,211	\$18,055	\$19,266
Business	\$47,287	\$72,688	\$119,975
Excise	\$18,634	\$32,152	\$50,786
Forestry Funds	\$0	\$104,460	\$104,460
Gas & Motor Fuel	\$71,612	\$1,481,307	\$1,552,919
Income Tax	\$29,757	\$183,302	\$213,059
Mixed Drink	\$0	\$727	\$727
Sales	\$189,442	\$2,875	\$192,317
Severance	\$0	\$1,192	\$1,192
Telecom Sales	\$242	\$3,251	\$3,493
Tire Tax - County	\$0	\$9,130	\$9,130
TVA Replacement	\$29,335	\$498,499	\$527,834
<b>Total</b>	<b>\$387,519</b>	<b>\$2,445,602</b>	<b>\$2,833,121</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Johnson County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$103,843	\$0	\$103,843
Agricultural Resources Conservation Fund	\$13,214	\$0	\$13,214
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,883	\$2,883

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$485,700	\$195,400	\$729,000	\$1,410,100	128
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$27,000	\$50,600	\$0	\$77,600	19
Independent Living	\$5,200	\$7,600	\$0	\$12,800	5

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$452,794	\$0	\$452,794	-
Fire Academy Trainees	\$0	\$0	\$0	110
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$13,800	\$0	\$13,800	23
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	6

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,229	\$86,963	\$93,192	16,867	227
OPTIONS	\$41,101	\$0	\$41,101	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$6,429	\$6,429	-	335

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$110,480	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$12,315,720	\$675

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$215,000	\$0	\$215,000
Facilities Operation	\$38,012,800	\$0	\$38,012,800
Local Jails Housing State Inmates	\$911,100	\$0	\$911,100

Facilities Operation Name(s): Northeast Corectional Complex

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$95,195	\$0	\$95,195

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$227,727	\$14,315	\$242,042	1

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,597	\$0	\$6,597
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$200,000	\$96,000	\$296,000	234	-
K-12 Programs	\$12,048,000	\$2,926,746	\$14,974,746	2,137	147
Pre-Kindergarten Programs	\$310,586	\$0	\$310,586	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$28,429	\$28,429	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$14,200	\$116,500	\$130,700	2

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	14

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	498,420

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$30,732	\$30,732	31
Children's Special Services (CSS)	\$24,265	\$12,443	\$0	\$0	\$36,716	29
Faith Based Clinics (Safety Net)	\$114,875	\$0	\$0	\$0	\$114,875	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$2,758	\$49,262	\$0	\$0	\$53,432	11
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$42,514	\$42,514	46
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	55
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,345	\$3,688	\$0	\$0	\$6,033	5
Tobacco Settlement Funds	\$45,000	\$0	\$0	\$0	\$45,000	-
Women, Infant, Children (WIC)	\$0	\$343,813	\$139,477	\$0	\$483,290	1,055

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$20,913	\$0	\$20,913	-	-	253	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	63	\$1,963	101	\$419,063
University of Tennessee	\$126,819	\$0	\$126,819	-	3	27	-	\$0	-	\$0
UT: County Technical Advisory Service	\$4,503	\$0	\$4,503	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$9,309	\$0	\$9,309	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$7,340	\$0	\$7,340	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	492

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$18,182	\$18,182	\$0	23,043
Child Care Certificate Program	\$0	\$0	\$0	\$70,786	47
Child Support Disbursement (cases)	\$0	\$0	\$0	\$981,745	920
Families First Cash Assistance	\$46,803	\$222,280	\$269,083	\$0	3,112
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,108,722	\$6,108,722	\$0	51,694
Vocational Rehabilitation (Direct Client Services)	\$30,020	\$110,918	\$140,938	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	12
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$6,272	\$0	\$6,272	-	1

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$22,000	\$66,000	\$88,000	106	-	18
Unemployment Insurance Benefits	\$488,612	\$0	\$488,612	-	-	-
Workers Compensation	\$16,131	\$0	\$16,131	-	134	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$171,177	18	\$2,646,803

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$83,027	\$0	\$0	\$83,027	83
Crisis Services Continuum	\$256,955	\$0	\$0	\$256,955	816
Other Mental Health Services	\$0	\$0	\$0	\$339,982	906
Regional Mental Health Institute	\$0	\$0	\$0	\$15,293	1
Substance Abuse Services	\$0	\$0	\$0	\$83,247	38

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$4,002	\$22,698	\$26,700	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$8,418	\$12,134	\$20,552	1	1	-	20	2	23

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$124,066	\$0	\$124,066	1

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	328	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,908

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,038	\$1,504	\$2,542

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$6,331,908	\$11,792,919	\$18,124,828	2,214
Children on TennCare	\$1,940,519	\$3,684,174	\$5,624,693	2,219
CHOICES Enrollees	\$2,333,453	\$4,345,961	\$6,679,414	136
Cover Kids	\$96,527	\$297,299	\$393,826	211
Cover RX	\$19,407	\$0	\$19,407	107
Intellectual and Developmental Disabilities Waivers	\$190,414	\$354,639	\$545,053	9
Supplemental Hospital Payments	\$434,444	\$551,857	\$986,302	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,700	\$0	\$7,700

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,438	\$18,581	\$24,019	12	53
Other Forensic Tests	\$0	\$0	\$0	-	191

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$19,462	\$1,374,934	\$1,394,396	3	920	923

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	13,842	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$52,430	\$686,337	\$738,767	-	1
Bridge Grant Program	\$115,155	\$0	\$115,155	-	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-
State Aid Road Program	\$164,345	\$0	\$164,345	-	-
State-maintained Highways	\$979,916	\$0	\$979,916	299	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,321,457	\$0	\$5,321,457

## VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,274,000	\$9,274,000	1,614

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$24	\$0	\$24	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,459	1,757	179

Wildlife Management Areas Acres: 52,093

Wildlife Management Areas Name(s): Turtle Bog, North Cherokee National Forest